

SHORT TERM WORK PROGRAM
FISCAL YEARS 2018-2023

Prepared by the
Macon-Bibb Co. Planning & Zoning Commission

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“The opinions, findings, and conclusions in this publication are those of the author and not necessarily those of the Department of Transportation, State of Georgia, or the Federal Highway Administration”

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NEW SHORT TERM WORK PROGRAM

Macon-Bibb County Annual Work Program

Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Environmental Assessment Runway 5/23 Extension	Aviation	Local, State, Federal	\$125,000	Facilities	Completion FY-2019
2018	Airport Layout Plan Update for Downtown Airport	Aviation	Local, State, Federal	\$150,000	Facilities	Completion FY-2019
2019	Runway Extension - Environmental Permit	Aviation	Local, State, Federal	\$50,000	Facilities	Completion FY-2020
2019	Runway Extension - Land Acquisition (2 Parcels)	Aviation	Local, State, Federal	\$900,000	Facilities	Completion FY-2020
2019	Runway Extension - Design	Aviation	Local, State, Federal	\$1,500,000	Facilities	Completion FY-2020
2019	Runway Extension - Approach Survey and AGIS	Aviation	Local, State, Federal	\$90,000	Facilities	Completion FY-2020
2019	Install Perimeter Fencing (Security and Wildlife) for Downtown Airport	Aviation	Local, State, Federal	\$577,000	Facilities	Completion FY-2020
2019	Land Acquisition (2 Parcels, 34 acres) for Downtown Airport	Aviation	Local, State, Federal	\$200,000	Facilities	Completion FY-2020
2020	Runway Extension - Wetland Mitigation	Aviation	Local, State, Federal	\$1,500,000	Facilities	Completion FY-2021
2020	Runway Extension - Navigational Aid and Coordination with FAA	Aviation	Local, State, Federal	\$300,000	Facilities	Completion FY-2021
2020	Environmental Permitting for Downtown Airport	Aviation	Local, State, Federal	\$90,000	Facilities	Completion FY-2021
2020	Runway 10/28 Extension and Road Relocation - Phase I (Design) for Downtown Airport	Aviation	Local, State, Federal	\$600,000	Facilities	Completion FY-2021
2021	Environmental Mitigation for Downtown Airport	Aviation	Local, State, Federal	\$500,000	Facilities	Completion FY-2022
2021	Runway Extension - Phase I - Extension 500' (7,000' Total Length)	Aviation	Local, State, Federal	\$25,230,600	Facilities	Completion FY-2022
2021	Road Relocation for Downtown Airport	Aviation	Local, State, Federal	\$1,500,000	Facilities	Completion FY-2022

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2022	Runway Extension - Phase I - Extension 500' (7,500' Total Length)	Aviation	Local, State, Federal	\$4,145,600	Facilities	Completion FY-2023
2022	Extend Runway 10/28 - Construction for Downtown Airport	Aviation	Local, State, Federal	\$2,200,000	Facilities	Completion FY-2023
2023	Rehabilitate Runway 10/28 for Downtown Airport	Aviation	Local, State, Federal	\$1,500,000	Facilities	Completion FY-2024
2023	Runway Extension - Phase I - Extension 500' (8,000' Total Length)	Aviation	Local, State, Federal	\$2,890,350	Facilities	Completion FY-2024
2018	Launch new weekend van tours of Macon for leisure travelers.	Visit Macon	Bed Tax	\$12,000		Completed/Ongoing
2018	Launch 35 Faces of Soul Video Series	Visit Macon	Bed Tax	\$7,500		Completed
2018	Implementation of Zagster Bike Program - 3 Stations	Visit Macon	Challenge Grant	\$81,000		Completed
2018	Experiential Tourism Assessment Conducted on Macon Attractions	Visit Macon	Bed Tax	\$24,000		Completed
2018	Continue I Am Macon Ambassador Program for Macon Businesses	Visit Macon	Bed Tax	\$10,000 annually		Ongoing
2018	Continue utilizing the Simpleview CRM & CMS systems for sales account and website and mobile site management	Visit Macon	Bed Tax	\$6,500 annually		Ongoing
2018	Enhance marketing of Macon's music history and events in addition to continued Film Macon marketing	Visit Macon	Bed Tax	\$25,000 annually		Ongoing
2018	Launch My City Bike App	Visit Macon	Challenge Grant	\$7,600		Ongoing
2018	Implement Destination Health program to market Macon's top-rated health service lines	Visit Macon	Bed Tax/Knight Grant	\$45,000		Ongoing

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018-22	Safe Community Projects	County Administration	Local	Pending	Safe Neighborhoods	Ongoing
2018-22	Obtain approval of economic development projects. Implement plans on an incremental basis	County Administration	Local	Pending	Economic	Ongoing
2018-22	Economic Development Projects	County Administration	Local, State, Federal	Pending	Economic	Ongoing
2018-22	Effective Government Projects	County Administration	Local	Pending	Effective Governance	Ongoing
2018-22	Infrastructure Improvements	County Administration	Local, State	Pending	Infrastructure	Ongoing
2018-22	Quality of Life	County Administration	Local	Pending	Quality of Life	Ongoing
2018	Rebuilding Together Macon	Economic & Community Development	CDBG & Rebuilding Together Macon	\$125,000	Housing	Ongoing
2018	Administration of the HOME Investment Partnership Program - Help First Time Homebuyers and/or rental opportunities	Economic & Community Development & non-profits	HOME	\$640,863	Housing	Ongoing
2018	Administration of the HOME Investment Partnership Program - Help First Time Homebuyers and/or rental opportunities	Economic & Community Development & non-profits	HOME	\$635,585	Housing	Ongoing
2018	Street Improvements	Engineering	Local/State	\$2,700,000	Facilities	Completion FY-2018/19
2019	Street Improvements	Engineering	Local/State	\$2,700,000	Facilities	Completion FY-2019/20

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Street Improvements	Engineering	Local/State	\$2,800,000	Facilities	Completion FY-2020/21
2021	Street Improvements	Engineering	Local/State	\$2,800,000	Facilities	Completion FY-2021/22
2022	Street Improvements	Engineering	Local/State	\$2,900,000	Facilities	Completion FY-2022/23
2023	Street Improvements	Engineering	Local/State	\$2,900,000	Facilities	Completion FY-2023/24
2018	Air Compressor System	Fire Department	Local	\$60,000	Facilities	Completed
2018	Inspector Fleet Vehicles (9)	Fire Department	Local	\$180,000	Facilities	Completion in FY-2020
2018	Portable Radios (5)	Fire Department	Local	\$25,000	Facilities	Completion in FY-2018
2018	Purchase of new aerial truck	Fire Department	Local	\$995,000	Facilities	Completion in FY-2019
2018	Replace Engine #108	Fire Department	Local	\$500,000	Facilities	Completion in FY-2019
2018	Replacement turnout gear	Fire Department	Local	\$50,325	Facilities	Completion in FY-2018
2018	Self Contained Breathing Apparatus	Fire Department	Local	\$67,200	Facilities	Completion in FY-2018
2018	1" Fire Hose	Fire Department	Local	\$1,470	Facilities	Completion in FY-2021

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	1 3/4" Fire Hose	Fire Department	Local	\$6,250	Facilities	Completion in FY-2020
2018	4" Fire Hose	Fire Department	Local	\$14,200	Facilities	Completion in FY-2021
2018	1" Nozzles	Fire Department	Local	\$11,280	Facilities	Completion in FY-2021
2018	1 3/4" Nozzles	Fire Department	Local	\$11,730	Facilities	Completion in FY-2018
2018	2 1/2" Nozzles	Fire Department	Local	\$11,400	Facilities	Completion in FY-2021
2018	Automatic External Defibrillators	Fire Department	Local	\$11,600	Facilities	Completion in FY-2019
2018	Replace Extrication Equipment	Fire Department	Local	\$28,000	Facilities	Completion in FY-2019
2018	Fire Hydrants (Bibb Co.)	Fire Department	Local	\$21,400	Facilities	Completion in FY-2021
2018	Replace Overhead Doors	Fire Department	Local	\$32,400	Facilities	Completion in FY-2020
2018	Portable Digital 800 MHZ Radios	Fire Department	Local	\$12,280	Facilities	Completion in FY-2021
2018	Replace Mobile Digital 800 MHZ Radios	Fire Department	Local	\$10,090	Facilities	Completion in FY-2020
2018	Purchase Service Company Vehicle	Fire Department	Local	\$105,000	Facilities	Completion in FY-2022

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Replace Mobile Digital 800 MHZ Radios	Fire Department	Local	\$9,800	Facilities	Completion in FY-2021
2018	Refurbish fire apparatus test facility	Fire Department	Local	\$160,000	Facilities	Completion in FY 2019
2018	Expand facilities at training complex	Fire Department	Local	\$375,000	Facilities	Completion in FY-2020
2018	Purchase Fire Ladder Truck	Fire Department	Local	\$1,100,000	Facilities	Completion in FY-2020
2018	Purchase replacement Battalion Suppression command vehicles	Fire Department	Local	\$135,000	Facilities	Completion in FY-2019
2018	Rescue Extrication Vehicle	Fire Department	Local	\$150,000	Facilities	Completion in FY-2018
2018	Station Generators	Fire Department	Local	\$59,000	Facilities	Completion in FY-2019
2018	Fire Pumper (1)	Fire Department	Local	\$438,000	Facilities	Completion in FY-2019
2018	Self Contained Breathing Apparatus	Fire Department	Local	\$120,000	Facilities	Completion in FY-2021
2018	Replace Turn Out Gear	Fire Department	Local	\$131,500	Facilities	Completion in FY-2019
2018	Thermal Imaging Camera	Fire Department	Local	\$51,500	Facilities	Completion in FY-2021
2018	Extrication Unit	Fire Department	Local	\$30,900	Facilities	Completion in FY-2020
2018	ARFF Fire Engine	Fire Department	Local	\$650,000	Facilities	Completion in FY-2021
2018	Self Contained Breathing Apparatus	Fire Department	Local	\$120,000	Facilities	Completion in FY-2022
2018	Diesel Exhaust System	Fire Department	Local	\$28,000	Facilities	Completion in FY-2021
2018	HVAC System	Fire Department	Local	\$165,000	Facilities	Completion in FY-2019

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Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Fire Driving Simulator	Fire Department	Local	\$115,000	Facilities	Completion in FY-2019
2018	Roof Repair	Fire Department	Local	\$25,000	Facilities	Completion in FY-2019
2018	Service Truck	Fire Department	Local	\$32,000	Facilities	Completion in FY-2019
2018	Training Fleet Vehicles	Fire Department	Local	\$50,000	Facilities	Completion in FY-2020
2018	1" Nozzles	Fire Department	Local	\$12,000	Facilities	Completion in FY-2019
2018	1 3/4" Nozzles	Fire Department	Local	\$12,000	Facilities	Completion in FY-2019
2018	2 1/2" Nozzles	Fire Department	Local	\$12,000	Facilities	Completion in FY-2020
2018	Fire Pumper	Fire Department	Local	\$500,000	Facilities	Completion in FY-2020
2018	ARFF Fire Engine	Fire Department	Local	\$250,000	Facilities	Completion in FY-2020
2018	Serve 10 families with rehabilitation, repairs or new construction of housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2018	Serve 10 families with rehabilitation, repairs or new construction of housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2018	Serve 10 families with rehabilitation, repairs or new construction of housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2019	Serve 10 families with rehabilitation, repairs or new construction of housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2018	Joe Tamplin Blvd. - Modifications of roadway at 90 degree bend to create larger radius & improve traffic flow	Industrial Authority	GDOT	\$550,000	Economic Dev.	Ongoing
2018	Washington Memorial Library Upgrade	Library	Local	\$98,000	Facilities	Completion in FY 2018
2018	Rehabilitation or construction of 5-20 housing units (per year) in Beall's Hill	Historic Macon	National & Local	\$2,000,000	Housing	Ongoing
2018	Rehabilitation or construction of 5-10 houses in Mill Hill	Historic Macon	Local	\$750,000	Housing	Complete
2018	Maintenance Addition to Management Office-Murphey Homes	Macon Housing Authority	Federal	\$ 50,000	Housing	Completion in FY 2018
2018	Heating/AC Replacement at FIC Building at Davis Homes	Macon Housing Authority	Federal	\$ 300,000	Housing	Completion in FY 2019
2018	Heating/AC, Water Heater Replacement at Single Family Homes	Macon Housing Authority	Federal	\$ 66,000	Housing	Completion in FY 2018
2018	Construct Maintenance Addition to Management Office at Shakespeare/Bobby Jones	Macon Housing Authority	Federal	\$ 50,000	Housing	Completion in FY 2018
2018	Re-Roof Technical Services Building-MHA	Macon Housing Authority	Federal	\$ 80,000	Housing	Completion in FY 2019
2018	Renovate/Reconfigure Layout in Technical Services Building-MHA	Macon Housing Authority	Federal	\$ 300,000	Housing	Completion in FY 2019
2018	Heating/AC Replacement at Central Office	Macon Housing Authority	Federal	\$ 322,021	Housing	Completion in FY 2019

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Construct Dumpster Pad/Enclosure at Murphey Homes	Macon Housing Authority	Federal	\$ 20,000	Housing	Completion in FY 2018
2018	Construct Dumpster Pad/Enclosure at Davis Homes	Macon Housing Authority	Federal	\$ 20,000	Housing	Completion in FY 2018
2018	Construct Dumpster Pad/Enclosure at Mounts Homes	Macon Housing Authority	Federal	\$ 20,000	Housing	Completion in FY 2018
2018	Construct Dumpster Pad/Enclosure at Bloomfield Way	Macon Housing Authority	Federal	\$ 20,000	Housing	Completion in FY 2018
2018	Construct Dumpster Pad/Enclosure at Shakespeare/Bobby Jones	Macon Housing Authority	Federal	\$ 20,000	Housing	Completion in FY 2018
2018	Landscape Improvements-PHA Wide	Macon Housing Authority	Federal	\$ 50,000	Housing	Completion in FY 2019
2019	Replace Ranges at Markwalter/Roff	Macon Housing Authority	Federal	\$ 12,000	Housing	Completion in FY 2019
2019	Replace Ranges at Bloomfield Way	Macon Housing Authority	Federal	\$ 25,000	Housing	Completion in FY 2019
2019	Clothes Dryer Connections and Vents at Murphey Homes	Macon Housing Authority	Federal	\$ 637,000	Housing	Completion in FY 2020
2019	Clothes Dryer Connections and Vents in Units at Mounts Homes	Macon Housing Authority	Federal	\$ 301,000	Housing	Completion in FY 2020
2019	Clothes Dryer Connections and Vents in Units at Scattered Sites	Macon Housing Authority	Federal	\$ 259,000	Housing	Completion in FY 2020
2019	Repair Metal Handrails-PHA Wide	Macon Housing Authority	Federal	\$ 84,021	Housing	Completion in FY 2020
2020	Replace Refrigerators at Davis Homes	Macon Housing Authority	Federal	\$ 101,200	Housing	Completion in FY 2021
2020	Replace Refrigerators at Willingham Court	Macon Housing Authority	Federal	\$ 13,200	Housing	Completion in FY 2021
2020	Replace Refrigerators at Scattered Sites	Macon Housing Authority	Federal	\$ 40,700	Housing	Completion in FY 2021

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Replace Refrigerators at Shakespeare/Bobby Jones	Macon Housing Authority	Federal	\$ 50,050	Housing	Completion in FY 2021
2020	Clothes Dryer Connections and Vents in Units at Willingham Ct.	Macon Housing Authority	Federal	\$ 84,000	Housing	Completion in FY 2021
2020	Clothes Dryer Connections and Vents at Roff/Markwalter	Macon Housing Authority	Federal	\$ 84,000	Housing	Completion in FY 2021
2020	Interior Renovations at Willingham Court	Macon Housing Authority	Federal	\$ 240,000	Housing	Completion in FY 2021
2020	Interior Renovations at Markwalter/Roff	Macon Housing Authority	Federal	\$ 240,000	Housing	Completion in FY 2021
2020	Interior Renovations at Bloomfield Way	Macon Housing Authority	Federal	\$ 464,871	Housing	Completion in FY 2021
2021	Replace Ranges at Mounts Homes	Macon Housing Authority	Federal	\$ 35,000	Housing	Completion in FY 2022
2021	Interior Renovations at Murphey Homes	Macon Housing Authority	Federal	\$ 1,058,021	Housing	Completion in FY 2022
2021	Remove Clothesline Posts-PHA Wide	Macon Housing Authority	Federal	\$ 50,000	Housing	Completion in FY 2022
2022	Replace Refrigerators at Bloomfield Way	Macon Housing Authority	Federal	\$ 27,500	Housing	Completion in FY 2023
2022	Replace Refrigerator and Range at Central Office	Macon Housing Authority	Federal	\$ 1,500	Housing	Completion in FY 2023
2022	Interior Renovations at Mounts Homes	Macon Housing Authority	Federal	\$ 559,021	Housing	Completion in FY 2023
2022	Interior Renovations at Davis Homes(7-8)	Macon Housing Authority	Federal	\$ 480,000	Housing	Completion in FY 2023

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Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2022	Replace Screen Doors at Units-PHA Wide	Macon Housing Authority	Federal	\$ 200,000	Housing	Completion in FY 2023
2022	Security Improvements at Various Sites	Macon Housing Authority	Federal	\$ 25,000	Housing	Completion in FY 2023
2018	Macon-Bibb Service Delivery Strategy Update	Middle GA Regional Comm	Local, State	Staff Time	Facilities	Completed.
2018	Macon-Bibb Urban Redevelopment Plan Update	Middle GA Regional Comm	Local	Staff Time	Facilities	Additional revisions underway. To be completed in FY 2018.
2018	Local Update of Census Addresses	Middle GA Regional Comm	Local	Staff Time	Facilities	Underway. To be completed in FY 2018
2020	MAP-21 Road Data Verification	Middle GA Regional Comm	State	\$75,000	Facilities	To begin in FY2019 and go through FY2020.
2018	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal , State, Local	\$34,225	Facilities	Ongoing
2018	MATS Program Coordination	Planning & Zoning	Federal, Local	\$59,366	Facilities	Ongoing
2018	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$10,954	Facilities	Completed
2018	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$15,374	Facilities	Ongoing
2018	Training/Professional Development	Planning & Zoning	Federal, Local	\$7,214	Facilities	Ongoing
2018	Unified Planning Work Program	Planning & Zoning	Federal , State, Local	\$10,264	All Areas	Completed

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$61,285	Facilities	Ongoing
2018	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$16,085	Facilities	Completed
2018	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$7,214	Facilities	Ongoing
2018	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$14,633	Facilities	Ongoing
2018	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$38,906	Facilities	Completed
2018	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$54,319	Facilities	Ongoing
2018	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$2,737	Facilities	Completed
2019	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, Local	\$37,520	Facilities	Ongoing
2019	MATS Program Coordination	Planning & Zoning	Federal, Local	\$60,753	Facilities	Ongoing
2019	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$4,859	Facilities	Ongoing
2019	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$14,416	Facilities	Ongoing
2019	Training/Professional Development	Planning & Zoning	Federal, Local	\$19,294	Facilities	Ongoing

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2019	Unified Planning Work Program	Planning & Zoning	Federal , State, Local	\$5,072	All Areas	Ongoing
2019	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$69,647	Facilities	Ongoing
2019	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$15,786	Facilities	Ongoing
2019	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$2,980	Facilities	Ongoing
2019	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$12,905	Facilities	Ongoing
2019	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$42,357	Facilities	Ongoing
2019	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$51,459	Facilities	Ongoing
2019	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,284	Facilities	Ongoing
2020	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal , State, Local	\$37,520	Facilities	Ongoing
2020	MATS Program Coordination	Planning & Zoning	Federal, Local	\$60,753	Facilities	Ongoing
2020	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$4,859	Facilities	Ongoing
2020	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$14,416	Facilities	Ongoing
2020	Training/Professional Development	Planning & Zoning	Federal, Local	\$19,294	Facilities	Ongoing

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Unified Planning Work Program	Planning & Zoning	Federal , State, Local	\$5,072	All Areas	Ongoing
2020	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$69,647	Facilities	Ongoing
2020	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$15,786	Facilities	Ongoing
2020	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$2,980	Facilities	Ongoing
2020	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$12,905	Facilities	Ongoing
2020	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$42,357	Facilities	Ongoing
2020	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$51,459	Facilities	Ongoing
2020	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,284	Facilities	Ongoing
2021	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal , State, Local	\$37,520	Facilities	Ongoing
2021	MATS Program Coordination	Planning & Zoning	Federal, Local	\$60,753	Facilities	Ongoing
2021	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$4,859	Facilities	Ongoing
2021	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$14,416	Facilities	Ongoing
2021	Training/Professional Development	Planning & Zoning	Federal, Local	\$19,294	Facilities	Ongoing
2021	Unified Planning Work Program	Planning & Zoning	Federal , State, Local	\$5,072	All Areas	Ongoing

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Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2021	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$69,647	Facilities	Ongoing
2021	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$15,786	Facilities	Ongoing
2021	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$2,980	Facilities	Ongoing
2021	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$12,905	Facilities	Ongoing
2021	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$42,357	Facilities	Ongoing
2021	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$51,459	Facilities	Ongoing
2021	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,284	Facilities	Ongoing
2022	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, Local	\$37,520	Facilities	Ongoing
2022	MATS Program Coordination	Planning & Zoning	Federal, Local	\$60,753	Facilities	Ongoing
2022	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$4,859	Facilities	Ongoing
2022	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$14,416	Facilities	Ongoing
2022	Training/Professional Development	Planning & Zoning	Federal, Local	\$19,294	Facilities	Ongoing
2022	Unified Planning Work Program	Planning & Zoning	Federal, State, Local	\$5,072	All Areas	Ongoing

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2022	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$69,647	Facilities	Ongoing
2022	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$15,786	Facilities	Ongoing
2022	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$2,980	Facilities	Ongoing
2022	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$12,905	Facilities	Ongoing
2022	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$42,357	Facilities	Ongoing
2022	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$51,459	Facilities	Ongoing
2022	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,284	Facilities	Ongoing
2023	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, Local	\$37,520	Facilities	Ongoing
2023	MATS Program Coordination	Planning & Zoning	Federal, Local	\$60,753	Facilities	Ongoing
2023	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$4,859	Facilities	Ongoing
2023	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$14,416	Facilities	Ongoing
2023	Training/Professional Development	Planning & Zoning	Federal, Local	\$19,294	Facilities	Ongoing
2023	Unified Planning Work Program	Planning & Zoning	Federal, State, Local	\$5,072	All Areas	Ongoing

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Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2023	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$69,647	Facilities	Ongoing
2023	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$15,786	Facilities	Ongoing
2023	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$2,980	Facilities	Ongoing
2023	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$12,905	Facilities	Ongoing
2023	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$42,357	Facilities	Ongoing
2023	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$51,459	Facilities	Ongoing
2023	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,284	Facilities	Ongoing
2018	Street Maintenance	Public Works	Local	\$ 175,000	Infrastructure	Completion in FY18
2019	Street Maintenance	Public Works	Local	\$ 180,000	Infrastructure	Completion in FY19
2020	Street Maintenance	Public Works	Local	\$ 185,000	Infrastructure	Completion in FY20
2021	Street Maintenance	Public Works	Local	\$ 190,000	Infrastructure	Completion in FY21
2022	Street Maintenance	Public Works	Local	\$ 190,000	Infrastructure	Completion in FY22
2023	Street Maintenance	Public Works	Local	\$190,000	Infrastructure	Completion in FY23

Macon-Bibb County Annual Work Program

Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Develop Comprehensive Park Signage Program	Recreation	Local	Pending	Facilities	Ongoing
2018	Enhance Partnerships with Bibb Co. Board of Education/Outreach Service to offer additional programming & community resources	Recreation	Local	Pending	Programs	Ongoing
2018	Finalize Upgrades to Recreation Centers	Recreation	Local	Pending	Facilities	Ongoing
2018	Expand recreation opportunities through program development, special & sporting events	Recreation	Local	Pending	Programs	Ongoing
2018	Expand recreational opportunities for all residents including special segments of the population	Recreation	Local	Pending	Programs	Ongoing
2018	Provide additional recreational opportunities through community partnerships	Recreation	Local	Pending	Programs	Ongoing
2018	Improve Maintenance at all Parks	Recreation	Local	Pending	Facilities	Ongoing
2018	Improve Safety & Security for park users	Recreation	Local	Pending	Programs	Ongoing
2018	Complete Cobblestone Turnaround at Bond Monument in Rose Hill	Recreation & Parks	Local	Pending	Facilities	Ongoing
2018	Renovate sitting area & fire pit at Jackson Springs Park	Recreation & Parks	Local	Pending	Facilities	Ongoing
2018	Complete Parking Lot at Camellia Gardens	Recreation & Parks	Local	Pending	Facilities	Ongoing
2018	Work with Intown Macon to complete Phase I of Washington Park renovations	Recreation & Parks	Local	Pending	Facilities	Ongoing
2018	Install stage area at Coleman Hill for concerts	Recreation & Parks	Local	Pending	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Continue SPLOST Project Development	Recreation	Local	Pending	Programs	Ongoing
2018-2023	Sardis Church Rd. Extension from I-75 to SR 247	Road Improvement Program	Federal, State, 1% Sales Tax	\$53,278,000	Facilities	Project is under Construction
2018-2023	Jeffersonville Rd. @ Norfolk Southern Bridge	Road Improvement Program	Federal, State, 1% Sales Tax	\$14,000,000	Facilities	Construction - FY 2019
2018-2023	Jeffersonville Rd. - Emery Hwy to Walnut Creek	Road Improvement Program	Federal, State, 1% Sales Tax	\$4,372,000	Facilities	Construction-FY 2019
2018-2023	Jeffersonville Rd. - Recreation Rd. to Emery Rd.	Road Improvement Program	Federal, State, 1% Sales Tax	\$6,742,000	Facilities	Construction - FY 2019
2018-2023	Forest Hill Rd.-Wimbish Rd. to Northside Dr.	Road Improvement Program	Federal, State, 1% Sales Tax	\$8,960,000	Facilities	Completed
2018-2023	Jeffersonville Rd. - Walnut Creek to Recreation Rd. Bridge @ Walnut Creek	Road Improvement Program	Federal, State, 1% Sales Tax	\$6,016,000	Facilities	Construction - FY 2019
2018	Communication Equipment (35)	Sheriff's Office	Local	\$187,278	Equipment	Completion in FY 2018
2018	Cellsense Contraband Detector (2)	Sheriff's Office	Local	\$12,495	Equipment	Completion in FY 2018
2018	Body Cameras (Year 3)	Sheriff's Office	Local	\$322,438	Equipment	Completion in FY 2018
2018	Laundry Equipment (Washer)	Sheriff's Office	Local	\$23,150	Equipment	Completion in FY 2018
2018	Laundry Equipment (Dryer)	Sheriff's Office	Local	\$15,290	Equipment	Completion in FY 2018
2018	Tactical Ballistic Vests and Plates (75)	Sheriff's Office	Local	\$44,142	Equipment	Completion in FY 2018

Macon-Bibb County Annual Work Program

Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Police Package Vehicles Replace (6)	Sheriff's Office	Local	\$250,453	Equipment	Completion in FY 2018
2018	Marked Patrol Vehicles Replace (6)	Sheriff's Office	Local	\$310,453	Vehicles	Completion in FY 2018
2018	Police Package Vehicles Replace (1)	Sheriff's Office	Local	\$30,445	Vehicles	Completion in FY 2018
2018	Building Upgrades - Training Facility	Sheriff's Office	Local	\$25,000	Facilities	Moved to future due to budgetary constraints
2018	Police Package Vehicles Replacement (61)	Sheriff's Office	Local	\$2,769,680	Vehicles	Moved to future due to budgetary constraints
2019	Police Package Vehicle Replacement (65)	Sheriff's Office	Local	\$2,887,490	Vehicles	Completion in FY 2019
2020	Police Package Vehicles Replacement (58)	Sheriff's Office	Local	\$2,558,370	Vehicles	Completion in FY 2020
2021	Police Package Vehicles Replacement (58)	Sheriff's Office	Local	\$2,551,380	Vehicles	Completion in FY 2021
2022	Police Package Vehicle Replacement (49)	Sheriff's Office	Local	\$1,971,190	Vehicles	Completion in FY 2022
2023	Police Package Vehicle Replacement (45)	Sheriff's Office	Local	\$1,875,400	Vehicles	Completion in FY 2023
2018	Purchase two 40 ft. Diesel Buses	Transit Authority	Local, State, Federal	\$860,000	Facilities	Completion FY-2018
2018	Purchase Six 35 ft. Cut-A-Way Buses	Transit Authority	Local, State, Federal	\$1,080,000	Facilities	Completion FY-2018
2018	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$100,000	Facilities	Completion FY-2018
2018	Office Equipment & Furniture	Transit Authority	Local, State, Federal	\$5,000	Facilities	Completion FY-2018

Macon-Bibb County Annual Work Program

Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Computer Equipment & Software	Transit Authority	Local, State, Federal	\$50,000	Facilities	Completion FY-2018
2018	10 GPS Tablets with Kits	Transit Authority	Local, State, Federal	\$19,000	Facilities	Completion FY-2018
2018	Replace Supervisor Van	Transit Authority	Local, State, Federal	\$30,000	Facilities	Completion FY-2018
2019	Purchase Two 35 ft. Cut-A-Way Buses	Transit Authority	Local, State, Federal	\$360,000	Facilities	Completion FY-2019
2019	Two Buses for ADA Service	Transit Authority	Local, State, Federal	\$175,000	Facilities	Completion FY-2019
2019	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$250,000	Facilities	Completion FY-2019
2019	Replace & Refurbish Bus Shelters and Benches	Transit Authority	Local, State, Federal	\$200,000	Facilities	Completion FY-2019
2019	Terminal Station Maintenance & Renovation	Transit Authority	Local, State, Federal	\$500,000	Facilities	Completion FY-2019
2019	Purchase Eight Vans for Shuttle Service	Transit Authority	Local, State, Federal	\$160,000	Facilities	Completion FY-2019
2020	Replace Supervisor Van (1)	Transit Authority	Local, State, Federal	\$30,000	Facilities	Completion FY-2020
2020	Purchase Two 35 ft. Cut-A-Way Buses	Transit Authority	Local, State, Federal	\$360,000	Facilities	Completion FY-2020
2020	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$250,000	Facilities	Completion FY-2020
2020	Six New Service Vehicles	Transit Authority	Local, State, Federal	\$200,000	Facilities	Completion FY -2020
2020	Office Equipment & Furniture	Transit Authority	Local, State, Federal	\$5,000	Facilities	Completion FY-2020

Macon-Bibb County Annual Work Program

Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Computer Equipment & Software	Transit Authority	Local, State, Federal	\$50,000	Facilities	Completion FY-2020
2020	10 GPS Tablets with Kits	Transit Authority	Local, State, Federal	\$19,000	Facilities	Completion FY-2020
2020	Terminal Station Maintenance & Renovation	Transit Authority	Local, State, Federal	\$500,000	Facilities	Completion FY-2020
2021	Purchase Two 35 ft. Cut-A-Way Buses	Transit Authority	Local, State, Federal	\$360,000	Facilities	Completion FY-2021
2021	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$150,000	Facilities	Completion FY-2021
2021	Purchase Two Electric Buses	Transit Authority	Local, State, Federal	\$1,100,000	Facilities	Completion FY-2021
2021	Purchase 2 Buses for ADA Service	Transit Authority	Local, State, Federal	\$175,000	Facilities	Completion FY-2021
2022	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$200,000	Facilities	Completion FY-2022
2022	Replace & Refurbish Bus Shelters and Benches	Transit Authority	Local, State, Federal	\$200,000	Facilities	Completion FY-2022
2022	Office Equipment & Furniture	Transit Authority	Local, State, Federal	\$5,000	Facilities	Completion FY-2022
2022	Computer Equipment & Software	Transit Authority	Local, State, Federal	\$50,000	Facilities	Completion FY-2022
2022	10 GPS Tablets with Kits	Transit Authority	Local, State, Federal	\$19,000	Facilities	Completion FY-2022

Macon-Bibb County Annual Work Program

Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2022	Purchase Two 35 ft. Cut-A-Way Buses	Transit Authority	Local, State, Federal	\$360,000	Facilities	Completion FY-2022
2023	Purchase Two 35 ft. Cut-A-Way Buses	Transit Authority	Local, State, Federal	\$360,000	Facilities	Completion FY-2023
2023	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$200,000	Facilities	Completion FY-2023
2023	Purchase Two Electric Buses	Transit Authority	Local, State, Federal	\$1,100,000	Facilities	Completion FY-2023
2023	Purchase 2 Buses for ADA Service	Transit Authority	Local, State, Federal	\$175,000	Facilities	Completion FY-2023
2018	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	Started
2018	Camp Wheeler Pump Overhaul /Upgrade	Water Authority	Local	\$165,548	Infrastructure	Not Started
2018	L/S Contract Labor/ Equipment	Water Authority	Local	\$100,000	Infrastructure	On-Going
2018	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,050,000	Infrastructure	On-Going
2018	Valve Replacement Program	Water Authority	Local	\$100,000	Infrastructure	On-Going
2018	Ocmulgee East VFDs	Water Authority	Local	\$300,000	Infrastructure	On-Going
2018	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	On-Going

Macon-Bibb County Annual Work Program

Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Water Main Cleaning & Lining	Water Authority	Local	\$200,000	Infrastructure	Not Started
2019	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	Future
2019	Install 3rd Street SCADA Control	Water Authority	Local	\$100,000	Infrastructure	Future
2019	L/S Contract Labor/ Equipment	Water Authority	Local	\$100,000	Infrastructure	Future
2019	Ruben Water Tank	Water Authority	Local	\$275,000	Infrastructure	Future
2019	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,050,000	Infrastructure	Future
2019	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future
2019	Water Main Cleaning & Lining	Water Authority	Local	\$200,000	Infrastructure	Future
2020	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	Future
2020	L/S Contract Labor/ Equipment	Water Authority	Local	\$100,000	Infrastructure	Future
2020	Main Street Flow Meter	Water Authority	Local	\$450,000	Facilities	Future
2020	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,050,000	Infrastructure	Future
2020	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future

Macon-Bibb County Annual Work Program

Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Water Main Cleaning & Lining	Water Authority	Local	\$200,000	Infrastructure	Future
2021	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	Future
2021	Convert Pot Stations to Submersible	Water Authority	Local	\$150,000	Infrastructure	Future
2021	Echeconnee - 3rd Pump	Water Authority	Local	\$350,000	Infrastructure	Future
2021	L/S Contract Labor/ Equipment	Water Authority	Local	\$100,000	Infrastructure	Future
2021	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,600,000	Infrastructure	Future
2021	Small Lift Station Mag Meter	Water Authority	Local	\$75,000	Infrastructure	Future
2021	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future
2022	Airport Pressure Zone Automation	Water Authority	Local	\$210,000	Infrastructure	Future
2022	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,550,000	Infrastructure	Future
2022	Small Lift Station Mag Meter	Water Authority	Local	\$75,000	Infrastructure	Future
2022	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future

UPDATED SCHEDULE OF IMPROVEMENTS

(Planned Capital Projects & Impact Fees)

Macon Water Authority

NOTE: Macon-Bibb County doesn't currently collect impact fees but the list below contains projects to be funded by impact fees if they are implemented in the future.

Eligible Impact Fee Projects

Fiscal Years 2018 to 2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2018	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	Started
2018	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,050,000	Infrastructure	On-Going
2018	Valve Replacement Program	Water Authority	Local	\$100,000	Infrastructure	On-Going
2018	Water Main Cleaning & Lining	Water Authority	Local	\$200,000	Infrastructure	Not Started
2019	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	Future
2019	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,050,000	Infrastructure	Future
2019	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future
2019	Water Main Cleaning & Lining	Water Authority	Local	\$200,000	Infrastructure	Future
2020	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	Future
2020	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,050,000	Infrastructure	Future
2020	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future
2020	Water Main Cleaning & Lining	Water Authority	Local	\$200,000	Infrastructure	Future
2021	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	Future
2021	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,600,000	Infrastructure	Future
2021	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future
2022	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,550,000	Infrastructure	Future
2022	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future

**MACON WATER AUTHORITY
CAPITAL IMPROVEMENT ELEMENT
& IMPACT FEE REPORT**

MACON WATER AUTHORITY Annual Impact Fee Financial Report - FY (2017)				
Public Facility:	MWA - Water	MWA - Sewer		Date: 4/7/2018
Service Area:	Macon Bibb County	Macon Bibb County		TOTAL
Impact Fee Fund Balance			NOTE: No current projects are being funded by impact fees. All MWA projects are funded through Operating Cash Flow (service rates), Water & Sewer Revenue Bonds or GEFA Financing	
From FY 2016	\$0	\$0		0
Impact Fees- Collected				
In FY 2017	\$0	\$0		\$0
Accrued Interest	\$0	\$0		
(Administrative/Other Costs)	\$0	\$0		
(Impact Fees Refunds)	\$0	\$0		
FY 2017 Project Expenditures From Impact Fees	\$0	\$0		\$0
Impact Fee Fund Balance				
Ending FY 2017	\$0	\$0		
Impact Fees Encumbered	\$0	\$0		\$0

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MACON WATER AUTHORITY

Annual Impact Fee Financial Report For Capital Improvements Projects

FY 2017 (Oct. 2016-Sept. 2017)

Public Facility: Water

Date: 05/08/18

Service Area: Macon - Bibb County

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Other Funding Sources	Project Expenditures FY 2017	Percentage of Funding From Impact Fees	Project Impact Fee Expenditures FY 2017	Impact Fees Encumbered In FY 2017	Status/Remarks
No Current Projects are being funded by Impact Fees by the MWA; All Current Projects are being funded through cash flow (service rates); Water & Sewer Revenue Bond Issues and GEFA Financing				Service Rates; Water & Sewer Revenue Bonds; GEFA Financing	\$0	0.00%	\$0	\$0	
Total			\$0		\$0		\$0	\$0	

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Public Facility: Sewer

Date: 05/24/18

Service Area: Bibb County

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Other Funding Sources	Project Expenditures FY 2017	Percentage of Funding From Impact Fees	Project Impact Fee Expenditures FY 2017	Impact Fees Encumbered In FY 2017	Status/Remarks
No Current Projects are being funded by Impact Fees by the MWA; All Current Projects are being funded through cash flow (service rates); Water & Sewer Revenue Bond Issues and GEFA Financing				Service Rates; Water & Sewer Revenue Bonds; GEFA Financing	\$0	0.00%	\$0	\$0	
Total							\$0	\$0	

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